

MANGALORE CHEMICALS & FERTILIZERS LIMITED

Details of Non Digital Transactions (month-wise)

| Month | No. of Non Digital transactions | Cummulative Non Digital Transactions |
|--------|---------------------------------|--------------------------------------|
| Apr-17 | 495 | 495 |
| May-17 | 631 | 1,126 |
| Jun-17 | 586 | 1,712 |
| Jul-17 | 496 | 2,208 |
| Aug-17 | 588 | 2,796 |
| Sep-17 | 545 | 3,341 |
| Oct-17 | 601 | 3,942 |
| Nov-17 | 573 | 4,515 |
| Dec-17 | 723 | 5,238 |
| Jan-18 | 760 | 5,998 |
| Feb-18 | | |
| Mar-18 | | |

The above transactions primarily comprise of payments to local vendor for routine supplies and contract jobs etc.,

Details of Digital Transactions (month-wise) in respect of Mangalore Chemicals & Fertilizers Limited

PROFORMA II

| Month | No. of Digital Transactions (not amount) relating to Fertilizer Business on the following four subtitles (A) | | | | No. of Digital Transactions relating to staff of the PSU/ Fertilizer companies (B) | No. of digital transactions relating to welfare measures (such as canteen/hospital/shops etc.) provided by the PSU's/Fertilizer companies © | Consolidated number of Digital transactions (A+B+C) |
|--------------|--|--------------------------------|---|---|--|---|---|
| | Raw material purchased | Fertilizer sold to wholesalers | Fertilizer sold by wholesaler to retailer | Fertilizer sold at the level of retailers (i.e to farmers/ public/ colonies etc.) | | | |
| April | 56 | 568 | 486 | 1532 | 939 | 0 | 3581 |
| May | 87 | 1284 | 712 | 2365 | 951 | 0 | 5399 |
| June | 113 | 1463 | 883 | 12356 | 977 | 0 | 15792 |
| July | 107 | 2504 | 1007 | 25326 | 961 | 0 | 29905 |
| August | 149 | 2194 | 1658 | 28965 | 936 | 0 | 33902 |
| September | 179 | 2348 | 1325 | 21326 | 963 | 0 | 26141 |
| October | 105 | 2512 | 1236 | 16235 | 945 | 0 | 21033 |
| November | 182 | 6335 | 618 | 11200 | 927 | | 19262 |
| December | 154 | 4,676 | 175 | 10,356 | 1038 | | 16399 |
| January | 193 | 4,120 | 2,622 | 12,635 | 967 | | 20537 |
| Total | 1325 | 28004 | 10722 | 142296 | 9604 | 0 | 191951 |

Regards,